



council agenda
CITY OF SAN LUIS OBISPO
CITY HALL, 990 PALM STREET

Thursday, November 18, 2004

10:00 A.M.

SPECIAL MEETING

**Council Chamber
990 Palm Street**

CALL TO ORDER: Mayor Dave Romero

PLEDGE OF ALLEGIANCE

ROLL CALL: Council Members John Ewan, Christine Mulholland,
Allen K. Settle, Vice Mayor Ken Schwartz,
Mayor Dave Romero

PUBLIC COMMENTS ON AGENDA ITEMS: You may address the Council on any item described in this agenda by completing a speaker slip and giving it to the City Clerk prior to the meeting. The Mayor will open the floor and invite public comments before the Council takes action on each item. (Gov. Code Sec. 54954.3(a)) Your speaking time is limited to three (3) minutes. (CC&P Sec.1.3.7)

**BUDGET WORKSHOP: "SETTING THE TABLE"
FOR THE 2005-07 GOAL-SETTING AND FINANCIAL PLAN PROCESS**

INTRODUCTION. (HAMPIAN – 5 MINUTES)

- 1. STATUS OF GENERAL PLAN IMPLEMENTATION PROGRAMS.**
(STATLER/DEPARTMENT HEADS – 60 MINUTES)
- 2. LONG-TERM CAPITAL IMPROVEMENT PLAN.** (STATLER/DEPARTMENT HEADS – 30 MINUTES)



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3. **STATUS OF 2003-05 GOALS AND OBJECTIVES.** (GEORGE/DEPARTMENT HEADS – 30 MINUTES)

At approximately 12:00 p.m. the Council will take a break for lunch. The workshop will reconvene at approximately 1:00 p.m.

4. **STATUS OF CURRENT CIP PROJECTS.** (STATLER/DEPARTMENT HEADS – 30 MINUTES)
5. **GENERAL FISCAL OUTLOOK.** (STATLER – 45 MINUTES)
6. **“PANTRY” FOLLOW-UP.** (GEORGE/DEPARTMENT HEADS – 45 MINUTES)
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