



council agenda
CITY OF SAN LUIS OBISPO
CITY HALL, 990 PALM STREET

Thursday, April 10, 2003

7:00 P.M.

**2003-05 FINANCIAL PLAN
SPECIAL BUDGET WORKSHOP**

**Council Chamber
990 Palm Street**

CALL TO ORDER: Mayor Dave Romero

PLEDGE OF ALLEGIANCE

ROLL CALL: Council Members John Ewan, Ken Schwartz,
Allen K. Settle, Vice Mayor Christine Mulholland
and Mayor Dave Romero

PUBLIC COMMENTS ON AGENDA ITEMS: You may address the Council on any item described in this agenda by completing a speaker slip and giving it to the City Clerk prior to the meeting. The Mayor will open the floor to and invite public comments before the Council takes action on each item. (Gov. Code Sec. 54954.3(a)). Your speaking time is limited to three (3) minutes. (CC&P Sec.1.3.7).

1. INSURANCE UPDATE. (STATLER/JENNY)

RECOMMENDATION: Review and discuss the status of workers' compensation, liability and property insurance.

2. MAJOR CITY GOAL WORK PROGRAMS FOR 2003-05. (HAMPIAN/STATLER)

RECOMMENDATION: Review, modify as desired and tentatively approve major City goal work programs for 2003-05.



The City of San Luis Obispo is committed to include the disabled in all of its services, programs and activities. Telecommunications Device for the Deaf (805) 781-7410. Please speak to the City Clerk prior to the meeting if you require a hearing amplification device. For more agenda information, call 781-7103.

3. STRATEGIC BUDGET DIRECTION. (HAMPIAN/STATLER)

RECOMMENDATION: 1) Review and discuss updated General Fund fiscal forecast for 2003-05. 2) Approve conceptual budget balancing strategy for 2003-05.

ADJOURN.